



WESTHOUGHTON HIGH SCHOOL

Pupil Premium Grant: 2020/2021 April - March

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils (11-16) on roll	1258 (inc. 4 dual role)
Total number of 'FSM ever 6' students	357 (28%)
Total number of service children	4
Total number of CLA students	12
Amount of PPG received per pupil	£955
Total amount of PPG received	£314,765

Whole school

Year Group	Male	Female	Total
7	137	127	264
8	141	127	268
9	135	116	253
10	134	113	247
11	111	113	224
Overall total	660	596	1256

Pupil Premium Cohort

Year Group	Male	Female	Total
7	40	28	69
8	41	40	81
9	35	33	68
10	30	32	62
11	41	37	78
Overall total	187	170	357

(Information from Sec251 Formula Allocation 2020/2021)

Breakdown of PPG spend 2021	£
Staff CPD, learning walks & lesson observations	9,100
Small groups in Learning Centre. Cost of additional Level 3 LSAs	72,288
Paul Cartwright, Behaviour Support Officer and ASDAN materials	22,671
Intervention and rewards	1,700
Staff Mental Health	3,000
Summer School, having impact with 32 students	****
Alternative Curriculum	11,430

5 Student Support Leaders and 1 Integrated Working Officer	201,720*
Upgrade computers in library to aid breakfast club/break/lunchtime use of PCs, for those students without PC access at home	6,950
Provision Map expenditure, including contribution to trips, revision guides etc library update (5k)	****
IRIS Software	13,633
Learning Mentors	69,388
Music Service Direct	11,000
Lead Practitioners	7,362
Laptops	28,900
Mental Health Resources / Resource Bus lockdown provision to vulnerable	5k
Partnership with Urban Outreach Foodbank and Hardship Fund – supporting families at most vulnerable	5k
Staff PPA for Intervention and mentoring with PPG cohorts	6k

Notes

- ***The SSL/IWO costs are whole school. As a minimum 26% of this cost should be apportioned to PPG.**
- **** Costs from 2020/2021 full academic year**